111	COST WO	KNOHE	E I										
					PHASE ONE			PHASE TWO		PHASE 1 AN			
ite	Demand		Land	Design	Construction	•	Annual	Add for Full		Capital	O+M	LOCATION	١
		Stalls				for Initial Stalls	O+M	Buildout	Buildout				
2.1	369	250	\$700,000	\$250,000	\$2,430,000	\$3,380,000	\$30,000	\$1,071,000	\$10,590	\$4,451,000	\$40,590		
2.2			\$1,050,000		\$2,430,000	\$3,730,000			\$10,590		\$40,590		
2.3		250	\$1,400,000	\$250,000	\$2,130,000	\$3,780,000	\$30,000	\$1,071,000	\$10,590	\$4,851,000	\$40,590	AVONDAL	E
2.4		250	\$1,220,000	\$250,000	\$2,430,000	\$3,900,000	\$30,000	\$1,071,000	\$10,590	\$4,971,000	\$40,590		
2.5		250	\$1,400,000	\$250,000	\$2,430,000	\$4,080,000	\$30,000	\$1,071,000	\$10,590	\$5,151,000	\$40,590		
											.		
4.1	377		\$2,100,000		\$2,430,000	\$4,780,000	\$30,000	\$1,143,000	\$11,470	\$5,923,000	\$41,470		
4.2			\$8,000,000		\$280,000	\$8,530,000	\$30,000	\$1,143,000	\$11,470	\$9,673,000	\$41,470	D	
4.3			\$1,750,000	. ,	\$2,130,000	\$4,130,000	\$30,000	\$1,143,000	\$11,470	. , ,		PHOENIX/	IEMPE
4.4		215	\$3,150,000	\$250,000	\$2,130,000 \$2,212,000	\$5,530,000 \$3,377,000	\$30,000 \$30,000	\$1,143,000 \$0	\$11,470 0	\$6,673,000 \$3,377,000	\$41,470 \$30,000		
4.5		213	\$915,000	\$250,000	\$2,212,000	φ3,377,000	\$30,000	ΦΟ	U	φ3,377,000	\$30,000		
5.1	421	125	\$305,000	\$250,000	\$1,140,000	\$1,695,000	\$30,000	\$0	0	\$1,695,000	\$30,000		
5.2		250	\$1,750,000	-	\$2,430,000	\$4,430,000	\$30,000	\$1,539,000	\$12,100		\$42,100		
5.3			\$1,200,000		\$3,030,000	\$4,480,000	\$30,000	\$1,539,000	\$12,100		\$42,100		
5.4		250	\$2,100,000	\$250,000	\$2,130,000	\$4,480,000	\$30,000	\$1,539,000	\$12,100	\$6,019,000	\$42,100		
5.5		250	\$1,750,000	\$250,000	\$2,130,000	\$4,130,000	\$30,000	\$1,539,000	\$12,100	\$5,669,000	\$42,100	PHOENIX	
- 4	000	050		#0E0 000	#220 000	#400 000	#20 000	#207 000	#2.000	£777 000	#22.0C0	CLIDEACE	LOT. DU
7.1	283		lease	\$250,000	\$230,000	\$480,000	\$30,000		\$3,960	\$777,000		SURFACE	
7.0			lease	\$250,000	\$9,050,000	\$9,300,000	\$30,000		. ,	\$10,494,600	. ,	DECKED F	-ACILITY
7.2			lease	\$250,000	\$430,000	\$680,000	\$30,000	\$297,000	\$3,960	\$977,000	\$33,960		
7.3		250	\$1,685,000	\$250,000	\$2,130,000	\$4,065,000	\$30,000	\$297,000	\$3,960	\$4,362,000	\$33,960		
8.1	535	250	\$1,220,000	\$250 000	\$2,430,000	\$3,900,000	\$30,000	\$2,565,000	\$18,150	\$6,465,000	\$48 150	PHOENIX	
8.2	333		\$1,220,000	-	\$2,430,000	\$3,900,000	\$30,000	\$2,565,000	\$18,150	\$6,465,000	\$48,150		
8.3			\$2,125,000		\$2,430,000	\$4,805,000	\$30,000	\$2,565,000	\$18,150		\$48,150		
8.4			\$1,400,000		\$2,430,000	\$3,780,000	\$30,000	\$2,565,000	\$18,150		\$48,150		
8.5			\$2,500,000		\$2,430,000	\$5,180,000	\$30,000	\$2,565,000	\$18,150	\$7,745,000	\$48,150		
0.0			Ψ2,000,000	Ψ200,000	Ψ2, 100,000	ψο, ισο,σσο	400,000	Ψ2,000,000	ψ.ο,.οο	ψ.,. ισ,σσσ	ψ.ο,.οο		
10.1	505	250	\$875,000	\$250,000	\$2,430,000	\$3,555,000	\$30,000	\$2,295,000	\$15,450	\$5,850,000	\$45,450		
0.2		250	\$875,000	\$250,000	\$2,430,000	\$3,555,000	\$30,000	\$2,295,000	\$15,450	\$5,850,000	\$45,450		
10.3		250	\$875,000	\$250,000	\$2,430,000	\$3,555,000	\$30,000	\$2,295,000	\$15,450	\$5,850,000	\$45,450	COUNTY	
10.4		250	\$875,000	\$250,000	\$2,430,000	\$3,555,000	\$30,000	\$2,295,000	\$15,450	\$5,850,000	\$45,450		
11.1		250		\$250,000	\$2,430,000	\$3,555,000	\$30,000	\$1,728,000	\$14,200	\$5,283,000	\$44,200		
11.2			\$1,050,000		\$2,430,000	\$3,730,000	\$30,000	\$1,728,000	\$14,200		\$44,200		
11.3			\$1,310,000		\$2,430,000	\$3,990,000	\$30,000	\$1,728,000	\$44,200	\$5,718,000		PEORIA	
11.4		250		\$250,000	\$2,130,000	\$2,885,000	\$30,000	\$1,728,000	\$14,200	\$4,613,000	\$44,200		
11.5		250	\$1,050,000	\$250,000	\$2,430,000	\$3,730,000	\$30,000	\$1,728,000	\$14,200	\$5,458,000	\$44,200		
13.1	1149	150	\$1,050,000	\$250,000	\$1,340,000	\$2,640,000	\$30.000	\$0	0	\$2,640,000	\$30,000		
	max 800		\$3,225,000		\$2,430,000	\$5,905,000	\$30,000			\$10,855,000	. ,	GLENDAL	E
	max 800		\$2,355,000		\$2,430,000	\$5,035,000	\$30,000	\$4,950,000	\$42,000	\$9,985,000	\$72,000		_
	max 800	250	. , ,	\$250,000	\$2,430,000	\$3,555,000	\$30,000	\$4,950,000	\$42,000		\$72,000		
			4 010,000	4_00,000	4 =, .00,000	40,000,000	400,000	4 1,000,000	4 12,000	*-,,	V : _, · · · ·		
4.1	1026		\$2,000,000		\$2,130,000	\$4,380,000	\$30,000	\$4,950,000		\$9,330,000	\$72,000		
4.2	max 800	250	\$700,000	\$250,000	\$2,130,000	\$3,080,000	\$30,000	\$4,950,000	\$42,000	\$8,030,000	\$72,000		
4.3	max 600		\$1,650,000		\$2,430,000	\$4,330,000	\$30,000	\$3,150,000	\$24,000			PHOENIX	
14.4	max 800	250	\$2,100,000	\$250,000	\$2,130,000	\$4,480,000	\$30,000	\$4,950,000	\$42,000	\$9,430,000	\$72,000		
14.5		180	\$785,000	\$250,000	\$1,476,000	\$2,511,000	\$30,000	\$0	\$0	\$2,511,000	\$30,000		
				0056	00.4		00	0.4.0	0.45	A= 05:	0=		
15.1			lease	\$250,000	\$2,430,000	\$2,680,000			\$42,000		\$72,000		CCCTTC-
	max 500		\$2,080,000		\$2,430,000	\$4,760,000		\$2,250,000	\$15,000		. ,	PHOENIX/	SCOTTSE
	max 500		\$2,615,000	. ,	\$2,430,000	\$5,295,000			\$15,000		-		
13.4	max 600	∠50	\$3,140,000	φ∠ου,υυυ	\$2,430,000	\$5,820,000	\$30,000	\$3,150,000	\$24,000	\$8,970,000	\$54,000		
16.1	390	250	\$5,230,000	\$250,000	\$2,430,000	\$7,910,000	\$30,000	\$1,260,000	\$12,900	\$9,170,000	\$42,900		
16.1			\$5,230,000 \$2,225,000		\$2,430,000 \$2,430,000	\$4,905,000	\$30,000	\$1,260,000	\$12,900 \$12,900			SCOTTSD	ALF
16.3			\$2,550,000		\$2,430,000	\$4,930,000					\$42,900	222.100	· ·
6.4			\$5,230,000	-	\$2,130,000	\$7,610,000			\$12,900		\$42,900		
6.5			\$5,185,000		\$2,130,000	\$7,565,000	\$30,000	\$1,260,000	\$12,900		\$42,900		
			,,.	,	. ,,	. ,,,,,,,	,.,.	. , , ,	. ,	. , -,	. ,.,.		
18.1	402	250	\$395,000	\$250,000	\$2,430,000	\$3,075,000	\$30,000	\$1,368,000	\$10,200	\$4,443,000	\$40,200	TEMPE	
18.2		180	\$625,000	\$250,000	\$2,358,000	\$3,233,000	\$30,000	\$0	0	\$3,233,000	\$30,000		
20.1		250	. ,	\$250,000	\$2,130,000	\$2,905,000	\$30,000		\$13,780		\$43,780		
20.2		250		\$250,000	\$2,130,000	\$3,165,000			\$13,780		\$43,780		
20.3			\$1,050,000		\$2,130,000	\$3,430,000		\$1,332,000	\$13,780		\$43,780		
20.4		250		\$250,000	\$2,130,000	\$3,165,000					\$43,780		
20.5	1	250	\$1,050,000	\$250,000	\$2,130,000	\$3,430,000	\$30,000	\$1,332,000	\$13,780	\$4,762,000	\$43 780	CHANDLE	R

22.1	120	250	\$525,000	\$250,000	\$2,130,000	\$2,905,000	\$30,000	\$0	0	\$2,905,000	\$30,000	
22.2		250	\$90,000	\$250,000	\$2,430,000	\$2,770,000	\$30,000	\$0	0	\$2,770,000	\$30,000	
22.3		250		\$250,000	\$2,130,000	\$2,840,000	\$30,000	\$0	0	. , ,	\$30,000	
22.4		250		\$250,000	\$2,430,000	\$3,205,000	\$30,000	\$0	0	. , ,	\$30,000	
22.5		250		\$250,000	\$2,430,000	\$3,205,000	\$30,000	\$0	0		\$30,000 COUNTY	
			4020,000	4 200,000	4 2,100,000	\$0,200,000	400,000	40		\$0,200,000	400,000 000	
23.1	433	250	\$875,000	\$250,000	\$2,430,000	\$3,555,000	\$30,000	\$1,647,000	\$13,300	\$5,202,000	\$43,300	
23.2		250	\$610,000	\$250,000	\$2,430,000	\$3,290,000	\$30,000	\$1,647,000	\$13,300		\$43.300 MESA	
23.3		250	not determin		\$2,430,000	\$2,680,000	\$30,000	\$1,647,000	\$13,300		\$43,300	
23.4		250		\$250,000	\$2,130,000	\$2,990,000	\$30,000	\$1,647,000	\$13,300		\$43,300	
23.5		250	lease	\$250,000	\$230,000	\$480,000	\$30,000	\$0	\$0	\$480,000	\$30,000	
					,	,,	, ,			,	V = 1/1 = 1	
28.1	960	250	\$3,140,000	\$250.000	\$3,430,000	\$6,820,000	\$30,000	\$4,950,000	\$42,000	\$11,770,000	\$72,000	
	max 800		\$3,140,000		\$3,430,000	\$6,820,000	\$30,000	\$4,950,000		\$11,770,000	\$72,000	
	max 600		\$1,520,000		\$2,130,000	\$3,900,000	\$30,000	\$3,150,000		\$7,050,000	\$54,000 MESA	
	max 800		\$2,100,000	. ,	\$2,130,000	\$4,480,000	\$30,000	\$4,950,000		\$9,430,000	\$72,000	
	max 800		\$2,100,000		\$2,430,000	\$4,780,000	\$30,000	\$4,950,000	\$42,000		\$72,000	
20.0	max ooo		Ψ2,100,000	Ψ200,000	Ψ2, 100,000	ψ1,700,000	ψου,σου	Ψ1,000,000	Ψ12,000	ψο,100,000	ψ12,000	
29.1	969	250	\$1,050,000	\$250,000	\$2,130,000	\$3,430,000	\$30,000	\$4,950,000	\$42,000	\$8,380,000	\$72,000	
	max 800	250		\$250,000	\$2,430,000	\$3,205,000	\$30,000		\$42,000	. , ,	\$72,000	
	max 800		\$1,920,000		\$2,130,000	\$4,300,000	\$30,000	\$4,950,000	\$42,000	. , ,	\$72,000	
	max 250	250	. , ,	\$250,000	\$2,130,000	\$2,990,000	\$30,000	\$0	\$0		\$30,000 GILBERT	
29.5	max 250	180		\$250,000	\$1,658,000	\$2,368,000	\$30,000	\$0	\$0	. , ,	\$30,000 SIEBERT	
25.5		100	Ψ+00,000	Ψ230,000	ψ1,000,000	Ψ2,300,000	ψ50,000	ΨΟ	ΨΟ	Ψ2,300,000	ψ50,000	
30.1	923	250	\$525,000	\$250,000	\$2,430,000	\$3,205,000	\$30,000	\$0	\$0	\$3,205,000	\$30,000 MESA	
30.2		175	lease	\$250,000	\$1,476,000	\$1,726,000	\$30,000	\$0	\$0	. , ,	\$30,000	
30.3	max 800	250	\$1,310,000		\$2,130,000	\$3,690,000	\$30,000	\$4,950,000	\$42,000		\$72,000	
			, , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,	V = // = = // = = /	,	, , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
31.1	97	250	\$720,000	\$250,000	\$2,130,000	\$3,100,000	\$30,000	\$0	\$0	\$3,100,000	\$30,000	
31.2		250	\$785,000	\$250,000	\$2,130,000	\$3,165,000	\$30,000	\$0	\$0	\$3,165,000	\$30,000	
31.3		75	\$170,000	\$250,000	\$504,000	\$924,000	\$30,000	\$0	\$0		\$30,000	
31.4		250	\$1,050,000		\$2,130,000	\$3,430,000	\$30,000	\$0	\$0		\$30,000 SURPRISE	
31.5			\$1,050,000		\$2,130,000	\$3,430,000	\$30,000	\$0	\$0	. , ,	\$30,000	
							. ,			. , ,		
as of	11/27/00											
	MPTIONS:											
						ize of parcel, which						
	,			osts are bas	ed, are assume	d to be 250 stalls	or maximu	ım capacity of si	te,			
	ichever is S											
Λ	al O+M costs					of site, whichever	r is SMALL	ER.				
			and an figur	ree in Table	3 of the Task 7	Report						
Annua	al O+M costs									-		
Annua Additio	onal cost for	r full bu	uild-out is the	incrementa	cost of adding	stalls over the 250			te			
Annua Additio (m	onal cost for aximum der	r full bu	uild-out is the s assumed to	incrementa be 800; site	cost of adding size dictates s	stalls over the 250 maller build-out in	some situ	ations)	te			
Annua Additio (m Additio	onal cost for aximum der onal cost for	r full bu mand is r full bu	uild-out is the s assumed to uild-out O+M	incrementa be 800; site costs are ba	cost of adding size dictates s	stalls over the 250 maller build-out in ning maximum spa	some situ	ations)	te			